

Tuesday, May 10, at 8pm

DRVSA GENERAL MEETING

Attendees: Bill Van Sant (President); Morgan Roller (Vice President of Administration), Kristen Matijasick (Treasurer); Diana Haeussler (Secretary/Executive Board); Michelle Bogle (Deep Run Administration), Myles Bartos, Sarah Prebius, Melony Rush, Ryan Alderfer
Virtual: Dan Shollenberger (Co Vice President of Operations); Evan Lowery

Administration update

- i. March Minutes
 - a. Motion made to approve March general board minutes made by Morgan and seconded by Kristin.
- ii. Facility News
 - a. AEDs are in, 5 will be installed at complex and 1 at Telegraph.
 - b. Michelle will have central middle school students at the complex for community day, they will sweep out the dugouts, line fields, etc. If anyone has anything else, they would like them to do please let Michelle know.

Financial Update

- i. Current Financials
 - a. Financials are strong and projecting currently above budget.
 - b. Paid line of credit, moving funds to capital improvement to help with future projects around the club.
 - c. Kristin will continue to send profit and loss statements and cash flow reports to individual commissioners.
 - d. Concession stand income is doing well, have solid weekends.
 - e. New sponsors coming into the club that are younger business owners/families coming into the club, this is great to see our DR community expanding.

Commissioners Update

- i. Camp – Michelle Levush sent via email.
 - a. Camp enrollment up by 18% to date based on current registrations. Campers up 6% to date. Numbers show that campers chose multiple weeks this year compared to last year.
 - b. We started advertising trip to the zoo for 2nd week full day/full week camper today. Taking 40 kids and we are almost half full. If full day/full week don't fill 40 spots, we will reach out to our half day and daily option campers for that week.

- c. We are increasing our camp staff since we have an average of 120 campers per day per week. We are adding on about 10-12 new counselors. Some who have been campers here.
 - d. We have closed 6 out of the 10 weeks.
 - ii. Basketball Intramural – Amy Vansant
 - a. No update season has wrapped.
 - iii. Travel Basketball – Rob Brown
 - a. Working on a Deep Run night for the 76ers, date to be determined.
 - b. Working on building a new foundation for the travel program moving forward, more details to follow.
 - iv. Baseball – Ryan Alderfer
 - a. No new updates for baseball
 - v. Connie Mack – Chris DiDinato
 - a. No updates
 - vi. Softball – Jenn, Natalie, and Jim
 - Sent via email.*
 - a. It is hard to believe we are already in the middle of our softball season! It has been great to see the fields full of players, coaches, and families enjoying practices and games. Soon we will be sending out information regarding all our end-of-season activities, including playoffs, girls' choice games, home run derby, and skills competitions. One of our 12U coaches, Ryan Krout, has been actively trying to start up a 12U Travel team.... We are getting closer to making this a reality but are looking for players who are interested in taking the extra step! Please reach out to the commissioner by email if your daughter would be interested. We also have a new addition of a 23U team coached by Corey Coughenor which is exciting for our older players. Let's continue to enjoy our season, and make sure to always keep a positive environment on and around our softball fields! Thank you all!
 - vii. Travel Softball – Corey
 - Sent via email.*
 - a. Last summer, our 18 & under Girls Fastpitch Travel team had a few college freshmen on the team and playing. Many of those same players, and some past Deep Run Players, wanted to continue to play this summer after returning home from school so we have formed a 23 & under Women's Fastpitch Team that will compete in a few events during the summer.
 - b. Actions are being taken to finalize the roster that will compete in Berks & Lehigh County over June & July.
 - c. We will look to practice at Deep Run; however, all our tournaments will be at other venues.

viii. Girls Lax – Sarah Prebius

- a. Season is almost over.
- b. They were able to hold 2 clinics this year.
- c. Had a community night at Pennridge high school. There was a great turnout at the high school game. Working hard to build the working relationship with the high school to help become a feeder program for them as soccer has done.
- d. The high school team partners with Harlem LAX and will be hosting a clinic for the DR girls.

ix. Boys Lacrosse – Mark Fanelli and TJ Figaniak

- a. No update.

x. Soccer – Myles Bartos

- a. Spring season 3 of 8 games complete, have a few make ups that will be happening during the week, or after 330 Saturday. Aces age group will be having a tournament to end the season. The season overall has been great and happy with the number of volunteers.
- b. Looking to open fall registration soon to close 7/31, opening day Will be 9/9. Changing registration to switch from grade level to birth year. Will allow late registration just no guarantee for specific team, looking to keeps teams around 10 players.
- c. This fall field 4A/B and 5 will be rehabbed. Looking into have Field 1,2,5 and maybe 4 will have goals resodded, Myles is getting pricing.
- d. Myles is looking to purchase new goals for fields.
- e. Would like to find someone to police people bringing dogs, even though there's still signs posted lots of dogs at the fields.

xi. Travel Soccer – Scott *sent via email.*

- a. 1. The 2011 Girls Blue Team will be hosting PA Rush on Friday May 12 at 6:30PM in the Eastern Pennsylvania State Semi-Final Match for the USYS President's Cup.
 - a. Friday's winner will play on May 20 for the USYS Eastern PA President's Cup Championship.
 - b. The winner of the Championship Match will represent Eastern PA in the USYS President's Cup East Region Championship on June 16-20 at the Proving Grounds (hosted by EPYSA, our governing body).
 - c. East Region consists of the following state associations- Eastern PA, Western PA, Maine, Vermont, New Hampshire, Massachusetts, Connecticut, Rhode

Island, NY West, NY East, New Jersey, Delaware, West Virginia, Virginia,
Maryland

2. Spring is off to a slow start with rain, but we've rescheduled all our games

3. 2023-2024 Season will have 13 travel teams (possibility for a 14 th team)

a. 166 players (down from 194 last year), A lot more players left than expected-
reasons.

1. No longer playing soccer

2. New opportunities as some were soccer only players looking for
year-round teams (even though we can play year-round, some
teams struggled with numbers in the winter and spring because of
other sports)

3. "Grass is greener."

b. First time since 2019-2020 season that we will have a team at every grass
roots. (7v7 and 9v9) age group (Boys and Girls U8-U12)- 10 teams

c. So, while we lost a good number of our older teams (5 in total) we have a
good group to keep Deep Run travel running in the future.

4. Looking at some additional field/ equipment improvements in the fall

a. Moving practices (for travel at least) away from Deep Run

b. More practices at Telegraph and Fairhill.

c. Moving 7v7 and 9v9 games to Telegraph in the Fall season.

d. Hosting our annual Turkey Tournament on November 25-26

New Business

None

Meeting adjourned at 8:44pm