



Deep Run General Membership Meeting
8:00pm – 5/10/2022

General Meeting: (8:00pm)

Attendees: Bill Van Sant; Morgan Roller; Dan Shollenberger; Diana Haeussler; Michelle Bogle; Ryan Alderfer; Jim McClelland, and Melanie Rush

Virtual: Chris Boyd; Chris Levush; Am VanSant; Sarah Prebis; Michelle Levush; Myles Bartos

- Motion to approve minutes from last month made by Jim seconded by Diana

1. **Admin Update:**

A. Facility Update

- o A Security system will be purchased and installed over the next several weeks. Chris Boyd will be facilitating its installation.
- o Work is continuing to be done around the complex. Thank you to all who have helped clean up the fields and eye sores around the facility.
- o Can the turf please be removed, Jim McClelland needs the kubota back to remove it.
- o Kubota should be repaired and returned to Deep Run this week and hopefully housed in the pole barn. Jim McClelland can give his softball space up to make room in the pole barn.

B. Individual Fundraising:

- Can happen outside of season, just needs to be coordinated and passed along to the board for approval and support.

C. Volunteer Party:

- The board would like to thank everyone for all their hard work and dedication to our community. The board will be hosting a barbeque Wednesday, June 15th at 6pm for all coaches who helped out in the spring season sports.

2. Treasurer's report: *Chris Levush*

A. Financial Update

- Successful spring registration, largest amount in the last 6 years or so. Hoping fall cycle will be successful.
- Our profit will continue to dwindle over the next few months until fall registrations start coming in.
- Projected income for this year is \$127,000 and we are projected to hit this.

B. Sports Payback

- The club borrowed funds from the sports to issue covid refunds to families as well as covering club operating costs. Total borrowed was \$60,000. At this time the club will be paying back 1/3 of the money. \$20,000 will be added to each sports account, if you need an individual statement please email Chris Levush and he will provide that to you.

Girls Lacrosse \$400

Boys Lacrosse \$ 8,000

Travel Soccer \$4,000

Travel Baseball \$5,400

Connie Mac \$2,000

C. Fall Sports

- We need to work on pricing sports for the fall based on our rising costs and inflation.
- Next month we would like to set pricing and set a date for opening registration.

D. Sponsorships

- Sponsors on back of shirts, Soccer \$1,806, Baseball \$1,491, Softball \$612
- We had 7 sponsorship signs for a total of \$7,057.18 going into the Capitol Improvement Fund.
- Thompson would like their signs updated to reflect what cars they currently sell. Audi and Porsche need to be removed, will Thompson pay to replace signs.
- Direct TV has asked for their info on their facebook and email message.

3. Intramural Basketball: *Amy VanSant*

- Season concluded in March
- Looking for additional gym options in Pennridge School District, we may still need XL to help increase practice time.
- Looking for new rates will submit to the board when available.
- Looking for intramural play between leagues 7-9 and 10-12 age groups with other local leagues.
- Looking for help/volunteers/possible division leads to help with team placement.
- Will include info to coaches for appreciation night.
- Looking to purchase 2 additional scoreboards if staying at XL

4. **Girls Lacrosse** sent via email

- Season has been great, a few cancellations due to weather, but were able to get them all rescheduled. Season ends this weekend. 5/6 and 7/8A teams start their playoffs next week.
- Amazing showing for Kylie Ohimiller clinic, she is mailing a check to the club. Should be about \$500 to the club, \$10 for every spot went back to the club.
- Tabora pie fundraiser went well and it raised around \$500.
- Would like to order stuff from Kylie's website and order some things for the DR players to use as giveaways and prizes for the summer and next season.

5. **Boys Lacrosse:** (*Mark Fanelli*)

- Sending info on possible new commissioners. Mark will not be continuing, but will be around and available to help whoever takes over his spot.

6. **Soccer:** (*Myles Bartos*),

- Games canceled due to weather. Trying to be creative to get games in, possibly will be making up on Saturdays.
- Closing out the season with a possible tournament.
- 6/12 will be the last day, working on some fun end of the season ideas.
- Weather has not been our friend
- Needs Fairhill mowed weekly through May, Nets are falling apart on Fairhill. Myles will look and see how he can secure them, they are planning on replacing in the fall.

7. **Travel Soccer:** (*Audrey*)

- Nothing to report
- Possible tournament this summer to help bring in funds to pay for a director.

8. **Softball:** (*Jim McClelland*)

- Running low on umpires for older ages.
- Field 5, paver steps need repair, home field side is crumbling, away side int great but home side worse, needs to be addressed it is a safety hazard.
- Drainage pipe, surfaces at batting cages, is broken and washing away the stones in the driveway at the curve. It's cracked and needs to be repaired, Chris B will take a look.
- Travel will start after high school ends
- Website is working out great.
- Softball has 4-6 coaches who still need background checks filled out and they are not responding to Jenn or Morgan.

9. **Summer Camp:** (*Audrey & Michelle*)

- 300 registrants by word of mouth
- About one month away from crunch time.
- About 85% of registrants from pre k - 3rd grade

- If sports commissioners want to create something to hand out to the camp families advertising their sports and attract new families. They are seeing many new families on the camp list, and will brainstorm ideas to connect the parents and commissioners together.
- Adding fun days to the camp, Lehigh Valley Zoo, Foam Painter, and Fire Department
- Will provide Michelle a list of what they will need weekly from the club.

10. Baseball: *(Ryan Alderfer)*

- Record number of registrations this year.
- Did not budget for uniforms with all the new quickball families.
- Having a playup day this year for all the age groups to get a glimpse of what comes next.
- Second Annual Marathon Day Saturday May 21
- Paul Bradley home run derby, skills fest, and all star games will take place on 6/11 with softball.
- Phillies Day - Deep Run at the Phillies will be happening Sunday June 12th, can other sports please share, we only have 150 registrants.
- Umpires overall ok, but reminder to all the coaches about how they are talking to the kids umpires.
- Kids hit with a bat by accident by another player, sent a reminder to all coaches about safety
- Michelle can you please send a sponsorship list to baseball so they are aware of who not to contact for their tournaments.
- Adding a small fee to the summer sandlot to cover some costs, will advise more next meeting.
- Looking for fundraising ideas, planning a Summer Sizzler Tournament, Cow Flop fundraiser at the tournament to help baseball raise money'. Sales will start at marathon games and will be sold at each field of dreams tournament all summer.
- Thunderdome locations where will that be? We, the board, would like to see some plans on the proposed location.
- Bull pens installed last year, we need to install some netting to protect spectators and passerbys from rouge balls, does board approve as it's a permanent fix - approved by all, moving forward.

11. Connie Mack & Travel: *(Ryan Alderfer)*

- Chris Didinato will be taking over for John Finnley

12. New Business

- Chris B would like to honor all commissioners for their long time service to Deep Run. We will brainstorm ideas on how to do this.

Bill motioned to adjourn and Dan seconded.

Adjournment: 9:36 pm